

2011 at a Glance

	2008	2009	2010	2011
Students enrolled (Headcount)	17 587	18 537	18 764	16 377
Equivalent Full-time Students (EFTS)	14 777	15 624	15 674	13 553
Full-time Equivalent Academic Staff (FTE)	764	769	784	735
Staff : student ratio	1 : 19.3	1 : 20.3	1 : 20.0	1 : 18.4

EFTStudents

Undergraduate – sub-degree

Undergraduate – degree 336

Total undergraduate 11 186

Postgraduate – taught 11 522

Postgraduate – research 969

Total postgraduate 1 062

1 906 2 083 2 031

15 624 15 674 13 553

+68 +65 117

15 692 15 739 13 670

1 425 1 446 1 414 1 152

\$22.0m \$25.3m \$25.48m \$28.41m

129 119 110 106

187 178 207 197

Operating

(All amounts net of GST)

	In \$ 000	In \$ 000	In \$ 000	In \$ 000
Government grant	\$111 405	\$115 009	\$117 236	\$119 566
Tuition fees	\$77 754	\$86 809	\$90 406	\$79 302
Research funding	\$44 670	\$50 310	\$49 820	\$55 407
Cost per EFTStudent	\$17.4	\$17.5	\$18.4	\$20.8
Capital expenditure	\$49 329	\$45 445	\$37 612	\$89 892

Financial position

Non-current assets	\$729 594	\$747 167	\$757 210	\$661 881
Net current assets	\$16 927	\$58 815	\$60 795	\$46 536

1 Excludes Continuing and Bridging Education non-assessed students.

2 EFTStudents returned to the Ministry of Education.

3 Academic staffing data includes teaching support roles.

4 All figures include PBRF funding received.

5 Capital Expenditure is taken from the Statement of Cash Flows and is the actual cash amount spent.